A MESSAGE FROM OUR CEO



Fellow Girl Scouts and Friends of Girl Scouts of New Mexico Trails,

This certainly has been a year to remember! From my seat towards the back of the room at the 2019 Annual Meeting where I watched as a volunteer, to my time as your CEO navigating

our Council's way through a global pandemic, there have been no shortage of memorable moments over the past 12 months.

As much as we've had to shift the way we do things, our mission has remained the same: to build girls of courage, confidence, and character, who make the world a better place. Our steadfast commitment to the girls of central and northern New Mexico, even in a crisis, has given us reason to re-evaluate what we do and how we do it. Troop Leaders and volunteers have stepped in to ensure that girls feel connected and supported, even if it meant having to step out of their own personal comfort zone and learn a few new skills. Communities have rallied around our organization and the girls we serve to help lessen the financial impact of the economic downturn and guarantee that we are able to maintain our operations. Families have sent encouraging notes and photos of their Girl Scouts participating in virtual programs and activities. And our council staff has found new ways to collaborate and deliver high-quality, handson educational opportunities to girls while maintaining topnotch support for troops across the 23 counties in our council iurisdiction.

2020 has been a constant reminder of the absolute necessity of what we do. From mitigating the learning loss brought on by the pandemic and creating opportunities to contribute to a more inclusive and equitable society, to offering connection with other Girl Scouts that will diminish the long-term impact of isolation and giving girls the confidence they need to advocate on behalf of themselves in any situation. There has never been a more important time for Girl Scouts than right now.

I want to thank you for your continued support for our organization and the nationwide Girl Scouts Movement. We could not do what we do without you. And while I hope 2021 gets easier for all of us, I feel a lot better about the future, whatever it looks like, knowing that we are all in this together.

Yours in Girl Scouting, Rebecca Latham Chief Executive Officer Girl Scouts of New Mexico Trails

FINANCIALS

How the Cookie Crumbles

46% Council Delivered
Activities
38% Cost of Cookie
Program
15% Direct Support to
Members
1% Opportunity Fund



Revenue **Product Sales** 2.567,111 Contributions \$ 218,510 Programs & Camp \$ 72,081 **Equipment Sales** \$ 52,815 Investments 32,852 **Property** 24,617 Miscellaneous 6,294 **Total Revenue** 2,974,280

Expenses		
	Program Services	\$ 1,756,345
	Management & General	\$ 354,535
	Fund Development	\$ 153,504
	Capital Expenses	\$ 13,463
	Master Development	\$ 3,935
T	otal Expenses	\$ 692,498

Girl Scouts of New Mexico Trails 4000 Jefferson Plaza NE Albuquerque NM 87109 Phone 505 343 1040 customercare@nmgirlscouts.org

WWW.NMGIRLSCOUTS.ORG

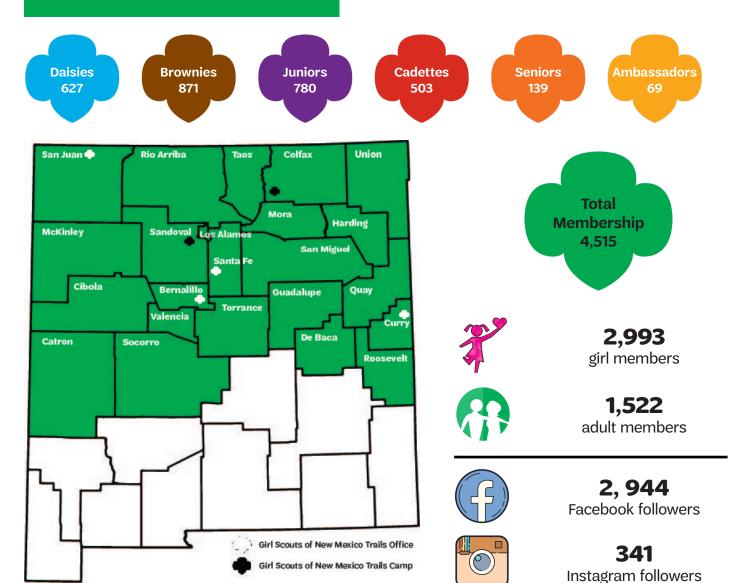




2020 ANNUAL REPORT

A report on the activities of Girl Scouts of New Mexico Trails fiscal year Oct. 1, 2019 - Sept. 30, 2020 See the full report at www.nmgirlscouts.org/annualreport

THE GIRL SCOUT IMPACT



"With Girl Scouts I feel connected to others in a way that I can tell them everything and I feel safe around them. I also feel that I can be more myself and help others to be more themselves in Girl Scouts." – Cadette Girl Scout



96Twitter followers



3Gold Award Girl Scouts



20 Silver Award Girl Scouts



105Bronze Award Girl Scouts



3,500 hours devoted to high awards



803,786 packages of cookies sold



over \$1,500 earned by the average troop



51,945packages of cookies donated to
Hometown Heros and Gift of Caring



27 staff members



100%
percentage of staff who are members

INVEST IN GIRLS. CHANGE THE WORLD.

DONATE: Make an individual gift, make a planned giving strategy, or attend a fundrising event. nmgirlscouts.org/donate
VOLUNTEER: Make a difference in the lives of girls by leading a troop, running a camp, helping behind-the-scenes, or supporting a troop. nmgirlscouts.org/volunteer